

RANCHO PAUMA MUTUAL WATER COMPANY

Schedule of Rates – Effective November 1, 2024

The Board of Directors of RPMWC has, upon staff advice, determined that under present hydrologic conditions, the total basin draw is set at 850,000 Billing Units. The Tier I Base Allocation shall be 670 per share as shown below. Each customer's Tier I units in a month are determined by the number of water shares owned by the customer, multiplied by the per share Base Allocation per month as set by the Board of Directors. Monthly Base Allocations for potable water are set with historical averages. Allocations for non-potable water (not shown) are by negotiation with customer. A fixed monthly Infrastructure Charge is charged depending upon meter size. Pass-throughs from other entities are additional as are Electrical Energy costs, which are based on actual SDG&E monthly charges calculated per Billing Unit for total water usage and allocated to each customer pro-rata to their actual usage expressed in Billing Units.

MONTHLY BASE ALLOCATION

Month	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	Total
Base Allocation Per Share	39	25	25	27	32	48	62	82	91	94	82	63	670
Meter Read Dates	25 th	26 th	23 rd	24 th	26 th	24 th	22 nd	23 rd	23 rd	25 th	24 th	22 nd	

WATER COMMODITY

		Potable for Residential	Potable for Domestic-AG	Non-Potable AG		
Billing Unit = 100 CF (HCF)	Tier	Rate per Unit			Tier	Rate per Unit
Units - 0 to Base Allocation	I	\$ 1.40	\$ 1.18	Units - 0 to Base	I	\$ 1.09
Units - up to 1.15x Base	II	\$ 1.86	\$ 1.74	Units - up to 1.35x Base	II	\$ 1.70
Units - 1.15x Base and up	III	\$ 2.22	\$ 2.11	Units – 1.35 x Base and up	III	\$ 2.12

RANCHO PAUMA INFRASTRUCTURE SERVICE CHARGE

METER SIZE	up to 1" Meter	1-1/2" Meter	2" Meter	3" Meter	4" Meter	6" Meter
Infrastructure Service Charge	\$58.28	\$75.00	\$233.08	\$540.35	\$728.40	\$1456.79
GPM Capacity	30	75	120	350	750	2,000

PASS-THROUGH CHARGE

Yuima Municipal Water District (YMWD) Fixed Charge Pass-Through	Annual Cost of \$59,528 calculated using 5, 7 and 10 year rolling averages on acre feet of water used during those years. Charge per unit of \$0.07
Upper San Luis Rey Groundwater Management Authority (USLRGMA) Well and Extraction Fee Pass-Through	Annual Cost of \$44,341 which includes the well charge and the cost per acre foot of water pumped during 10/01/2022 to 09/30/2023. Charge per unit of \$0.056

General Information:

Meters are read at the end of each month (on the dates listed above) and invoices are issued to cover the preceding month. Invoices unpaid by 4:00 p.m. on listed DUE DATE are considered delinquent and will incur a delinquent penalty of 10% the first month and 1.0% per month thereafter. If delinquent payment is not received 30 days after the due date, water service may be terminated without further notice. A service charge of \$75 plus any account balance must be paid before resumption of service following lock-off for non-payment. Customer is responsible for all delays in our receipt of payment. Rates and allocations subject to change upon action of the Board of Directors.

Vacant Lot Charge - \$ 27.74 per month * Water Shares Transfer Fee – \$100 per transfer * Returned Check Fee - \$50 per occurrence
Annual Backflow Inspection Fee - \$70 for meters less than 2" in size; \$110 for meters 2" or greater in size

Water Equivalents Table

1 Cubic Foot = 7.48 Gallons 100 Cubic Feet = 748 Gallons 325,830 Gallons = 1 Acre Foot 43,560 Cubic Feet = 1 Acre Foot
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Office Address: 33129 Cole Grade Road, Pauma Valley, CA 92061

Office Hours: 8:00 a.m. to 4:00 p.m. Monday – Friday Phone: 760-615-4050

After Hours Emergencies – Phone: 760-525-0364 Visit our website at www.ranchopaumamwc.com